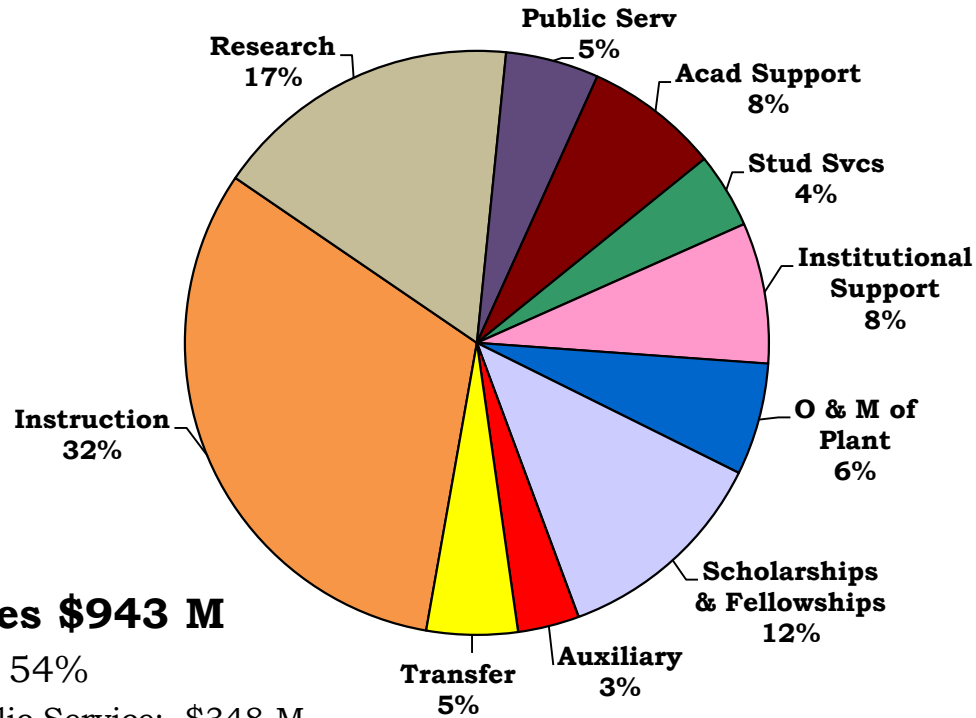


# FY 2016 Current Funds Budget Expenditures



## Total Expenditures \$943 M

- Primary Mission 54%
  - Instruction/Public Service: \$348 M
  - Research: \$161 M
- Support Programs 32%
  - Scholarships: \$113 M
  - Institutional Support: \$73 M
    - Expenditures associated with administrative operations
  - Academic and Student Support: \$109 M
    - Expenditures associated with supporting academic and student services
- Auxiliary 3% \$32 M
- Plant Operations 6% \$59 M
- Transfers 5%
  - Debt Service/Plant Improvement: \$48 M