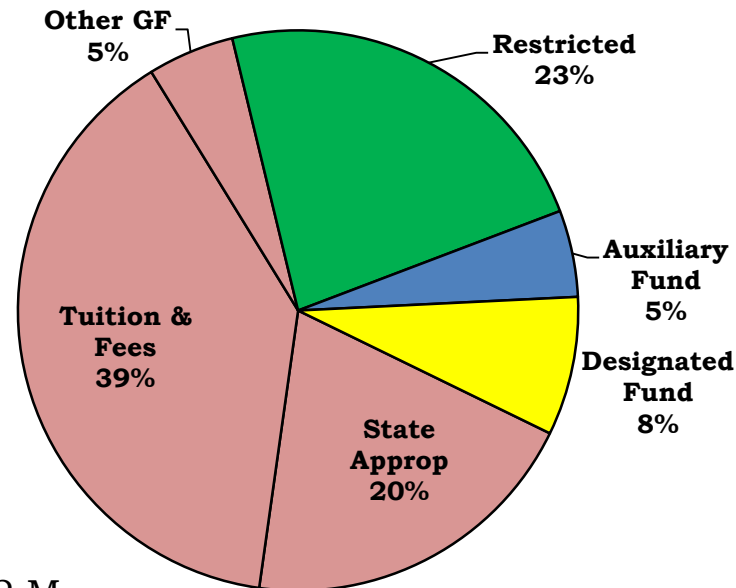


FY 2016 Current Funds Budget

Revenues



Total Revenues \$943 M

- General Fund Budget: \$602 M
 - Sources: Tuition, fees, ICR and state appropriation
 - Uses: Faculty and staff compensation, utilities, insurance
- Designated Fund Budget: \$72 M
 - Sources: Fees for services, donor gifts and non-governmental organizations
 - Uses: Funding for specific purposes for schools, colleges and divisions
- Auxiliary Fund Budget: \$47 M
 - Sources: Housing, Parking, University Press, Bookstore, Student Center, etc.
 - Uses: Salaries, operations and debt service of auxiliary entities
- Restricted Budget: \$222 M
 - Sources: Governmental grants, sponsored contracts and non-governmental grants and contracts
 - Uses: Grants—support the university’s research activities
 - Uses: Gifts—dedicated components of the educational budget such as scholarships, endowed chairs, and capital improvements