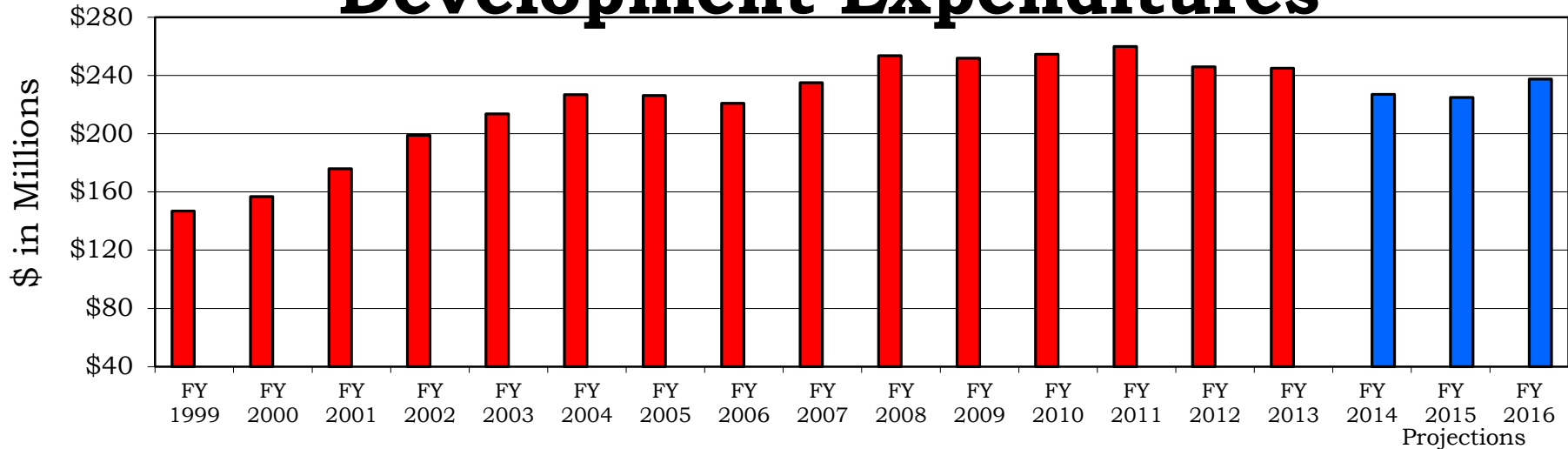


## Total Research & Development Expenditures



Total R & D expenditures are projected to slightly increase because of an increase in Federal research spending

## ICR Revenues

