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| Reporting Period: | January 1, 2014 - June 30, 2014 |
| University/College: | Wayne State University |
| Number of Projects to Report: | 4 |
| Estimated Impact on Tuition and Fee Rates: | \$ - |

| Project Description | Project Timeline | Project Costs | Funding Sources |
|---|---|--|---|
| 1. Manoogian Building Second Floor Renovations Renovation of the second floor at the Manoogian Building includes upgrades to the teaching and learning environment of twenty-three general-purpose classrooms and the four ethnic rooms. The project scope will include demolition of equipment and distribution systems, asbestos abatement, replacement of ductwork, expansion of fire systems, replacement of distribution systems, replacement of finishes, installation of new instructional technologies, installation of accent features and seating areas, as well as replacement of all classroom furniture. | Start Date: April 2014 Completion Date: August 2014 | Property Acquisition \$ - Remodeling \$ 6,000,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 6,000,000 | Tuition \$ - Millage \$ - Bond Proceeds \$ 6,000,000 Donations \$ - Federal \$ - Other (explain) \$ - Total: \$ 6,000,000 |
| 2. Student Center Building - Sixth Floor Renovation (Design and Construction) Project scope includes interior demolition and the removal of hazardous material. New partitions will be constructed and interior finishes will be upgraded to provide a more functional and inviting environment and mechanical systems will be modified to provide better temperature control throughout the floor. Fire alarm, fire suppression, electrical systems, lighting and the technology infrastructure will be upgraded to meet current standards. | Start Date: May 2014 Completion Date: August 2014 | Property Acquisition \$ - Remodeling \$ 1,575,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 1,575,000 | Tuition \$ - Millage \$ - Bond Proceeds \$ - Donations \$ - Federal \$ - Other (explain) a \$ 1,575,000 Total: \$ 1,575,000 |
| 3. Parking Structure No. 1 - 2014 Structural Repairs and Improvements During the past few years Parking Structure No. 1 has undergone several phases of structural restoration. The 2014 project scope to implement additional structural repairs and improvements and the associated cost is consistent with Walker Parking Consultants recommendations and the Five Year Parking Business Plan adopted in April, 2012. | Start Date: May 2014 Completion Date: September 2014 | Property Acquisition \$ - Remodeling \$ 3,750,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (Repairs & Maintenance) \$ - Total: \$ 3,750,000 | Tuition \$ - Millage \$ - Bond Proceeds \$ - Donations \$ - Federal \$ - Other (explain) b \$ 3,750,000 Total: \$ 3,750,000 |
| 4. Parking Structure No. 2 - 2014 Structural Repairs and Improvements During the past few years Parking Structure No. 2 has undergone several phases of structural restoration. The 2014 project scope to implement additional structural repairs and improvements and the associated cost is consistent with Walker Parking Consultants recommendations and the Five Year Parking Business Plan adopted in April, 2012. | Start Date: May 2014 Completion Date: August 2014 | Property Acquisition \$ - Remodeling \$ 1,035,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 1,035,000 | Tuition \$ - Millage \$ - Bond Proceeds \$ - Donations \$ - Federal \$ - Other (explain) c \$ 1,035,000 Total: \$ 1,035,000 |

a The Other - Funding Source for Project #2 - Student Center Building - Sixth Floor Renovation (Design and Construction) is comprised of the following:

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| Plant Fund Interest Allocation | \$ 100,000 |
| Equipment/Facility Reserve for Non-General Fund Operations | \$ 1,000,000 |
| Deferred Maintenance Reserve | \$ 475,000 |
| Total: | \$ 1,575,000 |

b The Other - Funding Source for Project #3 - Parking Structure No. 1 - 2014 Structural Repairs and Improvements is comprised of the following:

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|----------------------|--------------|
| Auxiliary Operations | \$ 3,750,000 |
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c The Other - Funding Source for Project #4 - Parking Structure No. 1 - 2013 Structural Repairs and Maintenance is comprised of the following:

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|----------------------|--------------|
| Auxiliary Operations | \$ 1,035,000 |
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