

Reporting Period:	<u>July 1, 2013 - December 31, 2013</u>
University/College:	<u>Wayne State University</u>
Number of Projects to Report:	<u>3</u>
Estimated Impact on Tuition and Fee Rates:	<u>\$ -</u>

Project Description	Project Timeline	Project Costs	Funding Sources
<b>1. Chatsworth Tower Apartments - Life Safety, Technology, and Mechanical System Upgrades -- Increase in Projected Costs</b> Upgrade Chatsworth Tower apartments life safety, technology and mechanical systems. The project will provide building-wide fire alarm and fire suppression systems, replace stair well mechanical units on each floor, extend the data network and install new ceiling and lighting in the main corridors.	Start Date: August 2013	Property Acquisition \$ -	Tuition \$ -
	Completion Date: September 2014	Remodeling \$ -	Millage \$ -
		Additions \$ -	Bond Proceeds \$ -
		Landscaping/Roads \$ -	Donations \$ -
		Equipment \$ -	Federal \$ -
		Other (Maintenance & Upgrades) <sup>1</sup> \$ 450,000	Other (explain) <sup>a</sup> \$ 450,000
		Total: \$ 450,000	Total: \$ 450,000
<b>2. Electrical Service Reliability Upgrade Projects</b> Design and construct various electrical service reliability upgrade projects. Planned solutions to mitigate the impact of major outages as well as brown-outs and power surges include additional emergency back-up power generators, uninterruptable power supplies for sensitive instrumentation, and time delay restart devices for freezers. Also, electrical service entrance upgrades are required to increase capacity at the athletic complex.	Start Date: December 2013	Property Acquisition \$ -	Tuition \$ -
	Completion Date: August 2015	Remodeling \$ 13,500,000	Millage \$ -
		Additions \$ -	Bond Proceeds \$ 1,500,000
		Landscaping/Roads \$ -	Donations \$ -
		Equipment \$ -	Federal \$ -
		Other (explain) \$ -	Other (explain) <sup>b</sup> \$ 12,000,000
		Total: \$ 13,500,000	Total: \$ 13,500,000
<b>3. Student Center Building Renovation</b> Renovate the basement through third floors of the Student Center Building to provide a new food court and dining area, new student activity and organization facilities, and significantly improved retail and recreation options. The building footprint will be expanded, improvements will be made to interior circulation, mechanical and electrical systems; and the exterior skin of the building will be refurbished or replaced.	Start Date: November 2013	Property Acquisition \$ -	Tuition \$ -
	Completion Date: September 2015	Remodeling \$ 26,500,000	Millage \$ -
		Additions \$ -	Bond Proceeds \$ 19,000,000
		Landscaping/Roads \$ -	Donations \$ 6,200,000
		Equipment \$ -	Federal \$ -
		Other (explain) \$ -	Other (explain) <sup>c</sup> \$ 1,300,000
		Total: \$ 26,500,000	Total: \$ 26,500,000

<sup>1</sup> This project was initially included on the JCOS report for the period ending June 30, 2013 with a total project cost of \$1,850,000. Subsequent to that date, the project was designed and competitively bid. The lowest bid, exceeded the previously authorized budget. After modifying the design and price negotiations, additional funding of \$450,000 is required to complete the project as planned, thus accounting for the increase in the project cost and a revised total budget of \$2,300,000.

<sup>a</sup> The Other - Funding Source for Project #1 - Chatsworth Life Safety, Technology, and Mechanical System Upgrades is comprised of the following:

Auxiliary Operations	\$ 375,000
Equipment/Facility Reserves	75,000
Total:	<u>\$ 450,000</u>

<sup>b</sup> The Other - Funding Source for Project #2 - Electrical Service Reliability Upgrade Project is comprised of the following:

Research Facility Reserve	\$ 1,000,000
Reserve for special non-recurring projects	11,000,000
Total:	<u>12,000,000</u>

<sup>c</sup> The Other - Funding Source for Project #3 - Student Center Building Renovation is comprised of the following:

Reserve for special non-recurring projects	\$ 1,300,000
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